

SCHOOLS SHOWING AN EXCESS BALANCE AT 31st MARCH 2021

The Excess thresholds are 10% of budget in Primary schools and 8% of budget in Secondary schools

DfE No	Balance at 31 March 2021	Percentage of Budget	Excess Amount		Balance at 31 March 2020	Balance at 31 March 2019	Balance at 31 March 2018
Primary Schools							
2036	£492,715	20.93%	£257,342		£396,091	£275,533	£160,279
2089	£70,657	19.91%	£35,176		£58,452	£44,683	£26,740
3036	£63,764	16.81%	£25,826		£52,731	£50,018	£22,887
2035	£294,969	13.94%	£83,383		£131,117	£132,418	£115,115
2028	£172,847	13.56%	£45,396		£164,689	£121,500	£121,866
2103	£136,170	12.38%	£26,203		£104,885	£155,866	£119,736
3003	£112,506	12.00%	£18,769		£131,117	£184,091	£156,876
3014	£81,033	11.56%	£10,949		£55,214	£42,110	£49,786
3314	£114,247	11.16%	£11,844		£51,904	£26,595	£5,294
2153	£376,006	10.75%	£26,131		£322,711	£295,582	£308,365
2045	£120,566	10.46%	£5,349		£54,617	£29,598	£58,064
3009	£178,125	10.41%	£7,049		£113,209	£172,270	£148,008
3408	£187,369	10.15%	£2,812		£24,373	£11,408	£86,832
2114	£125,980	10.08%	£1,045		£84,508	£82,884	£100,019
Secondary Schools							
4801	£1,017,506	23.56%	£463,217		£791,275	£339,426	-£123,112
4500	£872,823	14.40%	£239,990		£756,320	£865,336	£578,431
4046	£1,082,825	13.60%	£446,084		£773,286	£497,447	£149,264
4061	£673,003	9.71%	£208,162		£315,447	£245,353	£1,091
4613	£467,526	8.66%	£35,514		£371,638	£297,396	£195,279